

## CRYSTAL CREEK 2023 BUDGET

### INCOME

4102-HOA Fee	\$23,000.00
Bank Interest	1.68
<b>TOTAL INCOME</b>	<b>\$23,201.68</b>

### EXPENSES

1241-Landscaping / Snow Removal	\$12,504.00
1246-Secondary Water	\$ 1,600.00
1245-Insurance	\$ 800.00
7652-Management Fee	\$ 6,300.00
Transfer to Reserves	\$ 1,140.40

<b>Total Expenses</b>	<b>\$23,201.68</b>
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Net income	\$ 0
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